

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2 2014 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Brian E. Shiozawa**

5 House Sponsor: Jim Bird

6

LONG TITLE

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill appropriates funds for the support and operation of state government for the fiscal
11 year beginning July 1, 2014 and ending June 30, 2015.

12 **Highlighted Provisions:**

13 This bill:

- 14
- 15 ▶ provides appropriations for the use and support of certain state agencies;
 - 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$257,627,500 in operating and capital budgets for fiscal year 2015,
19 including:

- 20
- 21 ▶ \$93,149,600 from the General Fund;
 - 22 ▶ \$19,884,400 from the Education Fund;
 - 23 ▶ \$144,593,500 from various sources as detailed in this bill.

24 This bill appropriates \$11,322,300 in expendable funds and accounts for fiscal year 2015.

25 This bill appropriates \$1,158,400 in business-like activities for fiscal year 2015.

26 This bill appropriates \$555,000 in restricted fund and account transfers for fiscal year 2015,
27 all of which is from the General Fund.

28 This bill appropriates \$21,133,100 in fiduciary funds for fiscal year 2015.

29 **Other Special Clauses:**

30 This bill takes effect on July 1, 2014.

31 **Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL



32

33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. **FY 2015 Appropriations.** The following sums of money are appropriated for the

35 fiscal year beginning July 1, 2014 and ending June 30, 2015.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of

37 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or

38 fund accounts indicated for the use and support of the government of the State of Utah.

39 DEPARTMENT OF HERITAGE AND ARTS

40	ITEM 1	To Department of Heritage and Arts - Administration	
41		From General Fund	3,620,200
42		From Federal Funds	4,020,600
43		From Dedicated Credits Revenue	186,500
44		Schedule of Programs:	
45		Executive Director's Office	522,900
46		Information Technology	1,055,700
47		Administrative Services	1,635,200
48		Utah Multicultural Affairs Office	292,800
49		Commission on Service and Volunteerism	4,320,700
50	ITEM 2	To Department of Heritage and Arts - Historical Society	
51		From Dedicated Credits Revenue	104,400
52		Schedule of Programs:	
53		State Historical Society	104,400
54	ITEM 3	To Department of Heritage and Arts - State History	
55		From General Fund	1,972,400
56		From Federal Funds	840,000
57		From Dedicated Credits Revenue	110,200
58		Schedule of Programs:	
59		Administration	244,900
60		Library and Collections	568,200
61		Public History, Communication and Information	397,200
62		Historic Preservation and Antiquities	1,687,300
63		History Projects	25,000
64	ITEM 4	To Department of Heritage and Arts - Division of Arts and	
65		Museums	
66		From General Fund	2,457,000
67		From Federal Funds	788,900
68		From Dedicated Credits Revenue	48,900
69		Schedule of Programs:	

70	Administration	542,600
71	Grants to Non-profits	1,382,700
72	Community Arts Outreach	1,369,500
73	ITEM 5 To Department of Heritage and Arts - Division of Arts and	
74	Museums - Office of Museum Services	
75	From General Fund	270,600
76	Schedule of Programs:	
77	Office of Museum Services	270,600
78	ITEM 6 To Department of Heritage and Arts - State Library	
79	From General Fund	4,209,500
80	From Federal Funds	1,873,500
81	From Dedicated Credits Revenue	1,799,000
82	Schedule of Programs:	
83	Administration	1,469,800
84	Blind and Disabled	1,731,000
85	Library Development	2,327,600
86	Library Resources	2,353,600
87	ITEM 7 To Department of Heritage and Arts - Indian Affairs	
88	From General Fund	218,200
89	From Dedicated Credits Revenue	47,000
90	Schedule of Programs:	
91	Indian Affairs	265,200
92	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
93	ITEM 8 To Governor's Office of Economic Development - Administration	
94	From General Fund	5,851,100
95	From Federal Funds	500,000
96	From Dedicated Credits Revenue	796,800
97	Schedule of Programs:	
98	Administration	7,147,900
99	ITEM 9 To Governor's Office of Economic Development - STEM Action	
100	Center	
101	From General Fund	1,500,000
102	Schedule of Programs:	
103	STEM Action Center	1,500,000
104	ITEM 10 To Governor's Office of Economic Development - Office of	
105	Tourism	
106	From General Fund	3,981,400
107	From Transportation Fund	118,000

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108	From Dedicated Credits Revenue	259,500
109	Schedule of Programs:	
110	Administration	1,120,000
111	Operations and Fulfillment	2,479,900
112	Film Commission	759,000
113	ITEM 11 To Governor's Office of Economic Development - Business	
114	Development	
115	From General Fund	7,821,200
116	From Federal Funds	907,900
117	From Dedicated Credits Revenue	251,000
118	From General Fund Restricted - Industrial Assistance Account	250,000
119	Schedule of Programs:	
120	Outreach and International Trade	5,787,600
121	Corporate Recruitment and Business Services	3,442,500
122	ITEM 12 To Governor's Office of Economic Development - Pete Suazo Utah	
123	Athletics Commission	
124	From General Fund	154,200
125	From Dedicated Credits Revenue	65,200
126	Schedule of Programs:	
127	Pete Suazo Utah Athletics Commission	219,400
128	UTAH STATE TAX COMMISSION	
129	ITEM 13 To Utah State Tax Commission - Tax Administration	
130	From General Fund	25,212,300
131	From Education Fund	19,884,400
132	From Transportation Fund	5,857,400
133	From Federal Funds	537,100
134	From Dedicated Credits Revenue	9,104,200
135	From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700
136	From General Fund Restricted - Tax Commission Administrative Charge	9,492,300
137	From General Fund Restricted - Tobacco Settlement Account	18,500
138	From Uninsured Motorist Identification Restricted Account	133,800
139	From Revenue Transfers - Federal Government Pass-through	136,800
140	From Beginning Nonlapsing Appropriation Balances	6,044,600
141	From Closing Nonlapsing Appropriation Balances	(4,950,600)
142	Schedule of Programs:	
143	Administration Division	9,498,600
144	Auditing Division	10,827,300
145	Multi-State Tax Compact	247,200

146	Technology Management	9,796,300
147	Tax Processing Division	7,044,900
148	Seasonal Employees	150,000
149	Tax Payer Services	10,295,000
150	Property Tax Division	4,804,800
151	Motor Vehicles	20,995,700
152	Motor Vehicle Enforcement Division	3,570,700
153	ITEM 14 To Utah State Tax Commission - License Plates Production	
154	From Dedicated Credits Revenue	1,969,300
155	From Beginning Nonlapsing Appropriation Balances	1,217,000
156	From Closing Nonlapsing Appropriation Balances	(724,400)
157	Schedule of Programs:	
158	License Plates Production	2,461,900
159	ITEM 15 To Utah State Tax Commission - Rural Health Care Facilities	
160	Distribution	
161	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
162	From Lapsing Balance	(336,200)
163	Schedule of Programs:	
164	Rural Health Care Facilities Distribution	218,800
165	ITEM 16 To Utah State Tax Commission - Liquor Profit Distribution	
166	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,463,800
167	Schedule of Programs:	
168	Liquor Profit Distribution	5,463,800
169	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
170	ITEM 17 To Utah Science Technology and Research Governing Authority	
171	From General Fund	3,495,100
172	From Dedicated Credits Revenue	5,200
173	From Beginning Nonlapsing Appropriation Balances	186,500
174	From Closing Nonlapsing Appropriation Balances	(130,800)
175	Schedule of Programs:	
176	Administration	706,900
177	Technology Outreach	2,849,100
178	ITEM 18 To Utah Science Technology and Research Governing Authority -	
179	Utah Science Technology and Research Governing Authority Research Teams	
180	From General Fund	18,518,900
181	Schedule of Programs:	
182	Utah State University	7,407,600
183	University of Utah	11,111,300

184	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
185	ITEM 19	To Department of Alcoholic Beverage Control - DABC Operations
186		From Liquor Control Fund 30,512,600
187		From Markup Holding Fund 7,505,200
188		Schedule of Programs:
189		Executive Director 1,882,700
190		Administration 831,800
191		Operations 1,997,600
192		Warehouse and Distribution 4,628,700
193		Stores and Agencies 28,677,000
194	ITEM 20	To Department of Alcoholic Beverage Control - Parents
195		Empowered
196		From GFR - Underage Drinking Prevention Media and Education Campaign Restricted
197		Account 1,931,800
198		Schedule of Programs:
199		Parents Empowered 1,931,800
200	LABOR COMMISSION	
201	ITEM 21	To Labor Commission
202		From General Fund 5,779,600
203		From Federal Funds 3,143,700
204		From Dedicated Credits Revenue 26,100
205		From General Fund Restricted - Industrial Accident Restricted Account 2,664,300
206		From General Fund Restricted - Workplace Safety Account 1,585,700
207		From Employers' Reinsurance Fund 73,600
208		Schedule of Programs:
209		Administration 1,889,100
210		Industrial Accidents 1,602,800
211		Appeals Board 12,500
212		Adjudication 1,149,000
213		Boiler, Elevator and Coal Mine Safety Division 1,445,900
214		Workplace Safety 1,217,700
215		Anti-Discrimination and Labor 2,008,500
216		Utah OSHA 3,787,500
217		Building Operations and Maintenance 160,000
218	DEPARTMENT OF COMMERCE	
219	ITEM 22	To Department of Commerce - Commerce General Regulation
220		From Federal Funds 396,600
221		From Dedicated Credits Revenue 1,298,500

222	From General Fund Restricted - Commerce Service Account	19,665,600
223	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
224	Fee	4,715,000
225	From General Fund Restricted - Factory Built Housing Fees	100,000
226	From General Fund Restricted - Geologist Education and Enforcement Account	10,000
227	From General Fund Restricted - Nurse Education & Enforcement Account	14,700
228	From General Fund Restricted - Pawnbroker Operations	129,000
229	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
230	From Pass-through	50,000
231	Schedule of Programs:	
232	Administration	3,157,200
233	Occupational & Professional Licensing	9,305,400
234	Securities	2,104,600
235	Consumer Protection	1,874,200
236	Corporations and Commercial Code	2,404,800
237	Real Estate	2,259,000
238	Public Utilities	3,982,800
239	Office of Consumer Services	1,038,800
240	Building Operations and Maintenance	272,600
241	ITEM 23 To Department of Commerce - Building Inspector Training	
242	From Dedicated Credits Revenue	260,000
243	Schedule of Programs:	
244	Building Inspector Training	260,000
245	ITEM 24 To Department of Commerce - Public Utilities Professional &	
246	Technical Services	
247	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
248	Fee	150,000
249	From Beginning Nonlapsing Appropriation Balances	150,000
250	Schedule of Programs:	
251	Professional & Technical Services	300,000
252	ITEM 25 To Department of Commerce - Office of Consumer Services	
253	Professional and Technical Services	
254	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
255	Fee	500,100
256	From Beginning Nonlapsing Appropriation Balances	500,100
257	Schedule of Programs:	
258	Professional & Technical Services	1,000,200
259	FINANCIAL INSTITUTIONS	

260	ITEM 26	To Financial Institutions - Financial Institutions Administration	
261		From General Fund Restricted - Financial Institutions	6,538,500
262		Schedule of Programs:	
263		Administration	6,318,500
264		Building Operations and Maintenance	220,000
265		INSURANCE DEPARTMENT	
266	ITEM 27	To Insurance Department - Insurance Department Administration	
267		From Federal Funds	1,340,000
268		From General Fund Restricted - Guaranteed Asset Protection Waiver	89,000
269		From General Fund Restricted - Insurance Department Account	6,550,000
270		From General Fund Restricted - Insurance Fraud Investigation Account	2,117,700
271		From General Fund Restricted - Relative Value Study Account	84,000
272		From General Fund Restricted - Technology Development	621,400
273		From General Fund Restricted - Criminal Background Check	165,000
274		From General Fund Restricted - Captive Insurance	963,500
275		From Beginning Nonlapsing Appropriation Balances	1,028,500
276		From Closing Nonlapsing Appropriation Balances	(1,039,900)
277		Schedule of Programs:	
278		Administration	7,750,000
279		Relative Value Study	84,000
280		Insurance Fraud Program	2,105,400
281		Captive Insurers	987,700
282		Electronic Commerce Fee	728,100
283		GAP Waiver Program	89,000
284		Criminal Background Checks	175,000
285	ITEM 28	To Insurance Department - Comprehensive Health Insurance Pool	
286		From General Fund	8,083,500
287		From Federal Funds	500,000
288		From Dedicated Credits Revenue	40,300
289		From Beginning Nonlapsing Appropriation Balances	16,357,500
290		From Closing Nonlapsing Appropriation Balances	(24,724,200)
291		Schedule of Programs:	
292		Comprehensive Health Insurance Pool	257,100
293	ITEM 29	To Insurance Department - Health Insurance Actuary	
294		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
295		From Beginning Nonlapsing Appropriation Balances	284,800
296		From Closing Nonlapsing Appropriation Balances	(281,300)
297		Schedule of Programs:	

298	Health Insurance Actuary	150,500
299	ITEM 30 To Insurance Department - Bail Bond Program	
300	From General Fund Restricted - Bail Bond Surety Administration	23,500
301	Schedule of Programs:	
302	Bail Bond Program	23,500
303	ITEM 31 To Insurance Department - Title Insurance Program	
304	From General Fund	4,400
305	From General Fund Restricted - Title Licensee Enforcement Account	83,200
306	From Beginning Nonlapsing Appropriation Balances	3,900
307	Schedule of Programs:	
308	Title Insurance Program	91,500
309	PUBLIC SERVICE COMMISSION	
310	ITEM 32 To Public Service Commission	
311	From Federal Funds	112,000
312	From Federal Funds - American Recovery and Reinvestment Act	1,375,000
313	From Dedicated Credits Revenue	2,000
314	From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
315	Fee	2,302,900
316	Schedule of Programs:	
317	Administration	3,761,900
318	Building Operations and Maintenance	30,000
319	ITEM 33 To Public Service Commission - Speech and Hearing Impaired	
320	From Dedicated Credits Revenue	1,200,000
321	Schedule of Programs:	
322	Speech and Hearing Impaired	1,200,000
323	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
324	following expendable funds. Where applicable, the Legislature authorizes the State Division of	
325	Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
326	the recipient funds or accounts may be made without further legislative action according to a fund or	
327	account's applicable authorizing statute.	
328	INSURANCE DEPARTMENT	
329	ITEM 34 To Insurance Department - Insurance Fraud Victim Restitution	
330	Account	
331	From General Fund Restricted - Insurance Fraud Investigation Account	322,300
332	Schedule of Programs:	
333	Insurance Fraud Victim Restitution Account	322,300
334	PUBLIC SERVICE COMMISSION	
335	ITEM 35 To Public Service Commission - Universal Telecommunications	

336	Support Fund	
337	From Licenses/Fees	11,000,000
338	From Beginning Fund Balance	2,869,100
339	From Ending Fund Balance	(2,869,100)
340	Schedule of Programs:	
341	Universal Telecom Service Fund	11,000,000
342	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
343	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
344	Service Fund the Legislature approves budgets, full-time permanent positions, and capital acquisition	
345	amounts as indicated, and appropriates to the funds as indicated estimated revenue from rates, fees,	
346	and other charges. Where applicable, the Legislature authorizes the State Division of Finance to	
347	transfer amounts among funds and accounts as indicated.	
348	INSURANCE DEPARTMENT	
349	ITEM 36	To Insurance Department - Federal Health Insurance Pool
350	From Federal Funds	1,158,400
351	Schedule of Programs:	
352	Federal HIPUtah	1,158,400
353	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
354	the State Division of Finance to transfer the following amounts among the following funds or	
355	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
356	elsewhere in an appropriations act.	
357	FUND AND ACCOUNT TRANSFERS	
358	ITEM 37	To Fund and Account Transfers - General Fund Restricted - Rural
359	Health Care Facilities Fund	
360	From General Fund	555,000
361	Schedule of Programs:	
362	GFR - Rural Health Care Facilities Fund	555,000
363	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
364	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
365	LABOR COMMISSION	
366	ITEM 38	To Labor Commission - Employers Reinsurance Fund
367	From Interest Income	1,000,000
368	From Premium Tax Collections	13,250,000
369	From Premium Tax Payments	350,000
370	From Change in Claim Reserves	1,500,000
371	From Beginning Fund Balance	(69,304,300)
372	From Ending Fund Balance	72,080,100
373	Schedule of Programs:	

374	Employers Reinsurance Fund	18,875,800
375	ITEM 39 To Labor Commission - Uninsured Employers Fund	
376	From Dedicated Credits Revenue	2,161,000
377	From Interest Income	150,000
378	From Premium Tax Collections	310,000
379	From Premium Tax Payments	25,000
380	From Change in Claim Reserves	(1,000,000)
381	From Beginning Fund Balance	5,013,700
382	From Ending Fund Balance	(4,402,400)
383	Schedule of Programs:	
384	Uninsured Employers Fund	2,257,300
385	Section 2. Effective Date.	
386	This bill takes effect on July 1, 2014.	
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